



COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 07-09-2010

Location(s): Heman G. Stark Youth Correctional Facility



	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Administration													
Budget Allotment													
Allotment (\$)						23,317,138	23,317,138	23,317,138	23,317,138	23,317,138			
Surplus/Deficit (\$)						0	0	0	0	0			
Accounting													
Travel Expenditures (\$)						2,984	2,378	2,215	1,677	0			
Personnel													
Budgeted Positions						664	664	664	664	664			
Filled Budgeted Positions						551	546	526	528	528			
920 Blanket						7	7	6	6	6			
918 Blanket						126	122	122	119	119			
902 Blanket						14	14	14	14	14			
916 Blanket						2	2	3	2	2			
Number of "Other" Type of Leave						0	0	0	0	0			
Vacancy Total						246	247	266	261	261			
Vacancy Rate (%)						37.05 %	37.20 %	40.06 %	39.31 %	39.31 %	0.00 %	0.00 %	0.00 %
Overtime													
Total Dollars (\$)						416,289	417,559	253,222	325,934	328,373			
Total Hours						8,337	8,726	5,180	6,830	6,345			
Number of Staff Who Worked						212	226	195	173	172			
Average Hours per Staff						15	16	10	13	12	0	0	0
Training													
Allotment (\$)						19,827	19,827	19,827	19,827	19,827			
Training Requests Planned						0	0	0	0	0			
Total Training Hours Provided						1,734	1,701	144	0	0			
Training Requests Processed						0	0	0	0	0			



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Total Expenditures (\$)						1,752	1,233	492	267	0			
Training Balance (\$)						18,075	16,842	16,350	16,083	0			
Sick Leave													
Total Hours						3,694	4,374	3,391	2,584	1,705			
Average Hours per Staff						7	8	6	5	3	0	0	0
In-Lieu of Sick Leave (non-custody)													
Total Hours						0	0	0	0	0			
Average Hours per Staff						0	0	0	0	0	0	0	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims						0	1	1	11	3			
Pending Claims						0	1	2	3	2			
New Claims						7	1	2	4	5			
Closed Claims						0	0	0	0	0			
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries						14	10	7	5	1			
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries						8	8	9	5	5			
Employee Grievances and Staff Complaints													
Total						0	0	1	0	0			
Health & Safety						0	0	1	0	0			
Conditions of Work						0	0	0	0	0			
E.E.O						0	0	0	0	0			
Staff Investigations													
Total Central Intake Requests						0	0	0	0	0			



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Central Intake Requests Accepted						0	0	0	0	0			
Central Intake Requests Rejected						0	0	0	0	0			
Central Intake Requests Approved for Direct Action						0	0	0	0	0			
Total Direct Action Requests Submitted						1	2	1	1	0			
Total Direct Action Requests Accepted						0	2	0	1	0			
Total Direct Action Requests Rejected						0	0	1	0	0			
Number of Open Investigations						21	21	13	13	12			
Number of Closed Investigations						5	7	0	0	0			
Investigations Exceeding 180 Calendar Days						10	9	6	7	12			
Investigations Exceeding the Statute of Limitations						0	1	0	0	0			
Adverse Actions													
Total						4	9	5	4	3			
Dismissals						3	4	1	1	3			
Rejection on Probation						0	0	0	0	0			
Facility Profile													
Inverse Post Coverage (shifts):													
YCO						34	34	37	22	0			
Sgt						2	0	0	0	0			
Lt.						0	0	0	0	0			
YCC						19	23	26	32	0			
SYCC						0	0	0	0	0			
Total Inverse Post Coverage Shifts						55	57	63	54	0			
Profile													



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Average Daily Population (ADP):						352	293	216	140	20			
Population by Program Type (End of Month)													
Core Treatment Programs:						139	126	103	140	20			
High						0	0	0	0	0			
Low						71	67	64	0	0			
Substance Abuse Treatment						68	59	39	0	0			
Behavior Treatment Program						60	0	43	0	0			
Intensive Behavior Treatment Program						13	0	0	0	0			
Intensive Treatment Program						14	0	0	0	0			
Special Counseling Program						15	14	0	0	0			
Correctional Treatment Center						1	2	7	0	0			
Intermediate Care Facility						0	0	0	0	0			
Sex Behavior Treatment Program						51	0	0	0	0			
Average Age: (End of Month)						21	21	21	21	23			
16 and under						0	0	0	0	0			
17						0	0	1	0	0			
18						42	35	32	0	0			
19						79	59	36	0	0			
20						77	48	37	0	0			
21 and over						141	111	86	0	1			
Average Length of Stay						28	15	22	7	14			
Average PBD extensions per youth						4	4	6	4	1			
Average PBD restores per youth						2	2	1	1	2			
Average DDMS extensions per youth						2	3	2	1	1			
Average DDMS restores per youth						0	0	0	2	0			



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	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Number of youth who spent time in state prison						41	27	16	10	0			
Facility Operations													
Reports and Notices													
Late Victim Notification Letters						2	0	1	0	0			
Missed Victim Notification Letters						0	0	0	0	0			
Late Law Enforcement Notification Letters (LEN)						0	0	0	0	0			
Late Family Notifications						0	0	0	0	0			
Annual Review hearings beyond 12 Months						3	2	1	1	0			
Annual Review hearings beyond 15 Months						0	0	0	0	0			
Late Parole Consideration Date hearings						3	2	1	0	0			
Initial Hearings beyond 45 days						0	0	0	0	0			
Incidents													
Batteries on Staff Without a Weapon (PbS Sa12)													
Youth Involved						0	0	0	1	0			
Incidents						0	0	0	1	0			
Batteries on Staff With a Weapon (PbS Sa12)													
Youth Involved						0	0	0	0	0			
Incidents						0	0	0	0	0			
Gassings (PbS Sa12)													
Youth Involved						1	0	0	0	0			
Incidents						1	0	0	0	0			
Injuries to Staff by Youth (Pbs Sa3)													



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	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Youth Involved						1	0	0	0	0			
Incidents						1	0	0	0	0			
Batteries on Youth (PbS Sa11)													
Youth involved						39	8	15	6	0			
Incidents						13	4	6	2	0			
Group Disturbances (PbS Sa11)													
Youth involved						10	31	0	0	0			
Incidents						1	1	0	0	0			
Forced Sexual Acts													
Youth involved						0	0	0	0	0			
Incidents						0	0	0	0	0			
Physical Altercations (mutual combat) (PbS Sa11)													
Youth involved						31	16	18	4	0			
Incidents						28	13	9	2	0			
Injuries to youths requiring outside medical care						7	1	0	1	0			
Injuries to youths by other youths						7	2	4	1	0			
Injuries to youths - all						52	34	30	7	0			
Unusual youth medical issues						7	1	0	1	0			
Other staff injuries (PbS Sa3)						2	0	0	0	0			
Use of Force													
Total Use of Force Incidents - All Youths						29	22	23	5	0			
Controlled Use of Force						0	0	0	0	0			
Physical						0	0	0	0	0			
Chemical						0	0	0	0	0			
Mechanical						0	0	0	0	0			



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	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Less lethal						0	0	0	0	0			
Immediate Use of Force						29	22	23	5	0			
Physical						15	12	10	3	0			
Chemical						16	11	17	4	0			
Mechanical						29	22	23	5	0			
Less lethal						3	1	1	0	0			
Total Use of Force Incidents - Mental Health Youths													
Total Use of Force Incidents - Mental Health Youths						0	0	0	0	0			
Controlled Use of Force						0	0	0	0	0			
Physical						0	0	0	0	0			
Chemical						0	0	0	0	0			
Mechanical						0	0	0	0	0			
Less lethal						0	0	0	0	0			
Immediate Use of Force						6	2	0	0	0			
Physical						3	2	0	0	0			
Chemical						5	0	0	0	0			
Mechanical						6	2	0	0	0			
Less lethal (sting ball, foam baton, rubber ball, bean bag, etc.)						0	0	0	0	0			
Use of Force Committees held						3	2	2	2	0			
Use of Force incidents reviewed at facility						39	22	19	22	0			
Use of Force incidents reviewed by Central Office						57	0	38	0	0			
Disciplinary Incidents													
Pending court cases						17	13	10	12	12			
Escapes (PbS Se1)						0	0	0	0	0			



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	2009								2010				
	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Attempted escapes (PbS Se2)						0	0	0	0	0			
Disciplinary Decision-Making System - All Youths													
Level 3's filed (serious misconduct)						146	91	34	5	0			
Level 2's filed (intermediate misconduct)						254	94	49	13	0			
Level 1's filed (minor misconduct)						160	54	42	7	2			
Fact-finding hearings held						63	48	11	5	1			
Disposition hearings held						116	33	22	6	1			
Disposition hearings recommending time adds						54	13	10	3	1			
Total number of recommended time adds in months						562	106	81	84	2			
Disciplinary Decision-Making System - Mental Health Youths Only													
Level 3's filed (serious misconduct)						25	12	0	0	0			
Level 2's filed (intermediate misconduct)						19	8	0	0	0			
Level 1's filed (minor misconduct)						0	8	19	1	1			
Fact-finding hearings held						7	1	0	0	0			
Disposition hearings held						22	3	0	0	0			
Disposition hearings recommending time adds						12	2	0	0	0			
Total number of recommended time adds in months						149	6	0	0	0			
Program Modifications/Restrictions													
Facility lockdowns						0	0	0	0	0			
Number of days						0	0	0	0	0			
Limited Programs						0	0	0	0	0			



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Number of days						0	0	0	0	0			
Health Care													
Number of new admissions to the facility						12	9	0	0	0			
Community hospital in-patient admissions						2	0	1	0	0			
New arrivals provided medical, dental, mental health screening within 24 hours (PbS H2-H4)						10	9	1	0	0			
Complete physical exam within 7 days (PbS H7)						10	5	1	0	0			
New arrivals receive dental exam within 14 days						9	5	1	0	0			
Routine off-site medical care						43	22	21	0	0			
Mental Health Issues													
Number of youth in Mental Health programs at end of month						44	15	7	7	3			
Youths on psychotropic meds						68	46	32	0	2			
Keyhea Cases						3	0	2	0	2			
Involuntarily medicated (incidents)						0	0	4	0	0			
High-risk observation						5	4	6	0	0			
Attempted Suicides (PbS Sa6-7)						0	0	0	0	0			
Number of 911 calls in response to attempted suicide						0	0	0	0	0			
Suicides (PbS Sa7)						0	0	0	0	0			
Facility Programs													
Programs													
Number of high school graduates with work assignments						79	87	33	10	0			
Education Services													



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	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Number of high school graduates at facility						127	103	69	36	13			
Number with GED certificate						53	40	40	23	7			
Number of all youths eligible for high school						159	107	67	35	9			
Number of youths enrolled in high school						159	106	66	33	9			
Number of high school graduates enrolled in vocational classes						54	44	22	14	4			
Number of students enrolled in college courses						25	17	0	0	0			
Number of vocational program certificates earned						4,330	7	0	0	0			
Total number of classes scheduled						4,030	3,375	2,395	0	180			
Number of classes cancelled due to:													
1. No substitute available						593	578	0	0	0			
2. Safety/security reasons						82	0	0	0	0			
3. Scheduling conflicts						486	0	0	0	0			
Total number of classes closed (from WIN)						1,161	578	0	0	0			
Absence Rate (Qtrly WIN Monthly Attendance Report)						23	34	4	0	0			
Based on the number of total absences:													
Percent of absences from open classrooms						19	14	100	0	0			
Percent of absences due to class closures						81	86	0	0	0			
Percent receiving full required minimum minutes of instruction						62	89	56	0	30			
Education slots budgeted (includes vocational ed)						339	250	176	0	29			



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Average daily attendance in classrooms (includes vocational ed)						177	143	143	0	0			
Youth Incentive Program													
Number of youth on Level A						63	50	28	17	0			
Number of youth on Level B						205	185	144	82	0			
Number of youth on Level C						59	13	22	10	0			
Total Incentive Program participants						327	248	194	109	0			
Total excluded youths (see Counting Rules)						30	25	13	5	0			
Youth/Family Council meetings						0	1	0	0	0			
Community-Based Organizations (CBO) providing youth program													
Youth attending AA mtgs.						6	0	0	0	0			
Youth attending NA mtgs.						6	0	0	0	0			
Youth attending Project IMPACT						23	22	7	4	0			
Youth attending religious meetings						165	129	87	46	4			
Youth attending other community-based organization meetings						21	67	10	9	0			
Total number of volunteer hours						1,001	1,390	124	71	0			
Total number of individual volunteers providing program						97	92	35	13	0			
Youth's Rights													
Number of attorney visits						134	90	73	0	0			
Number of phone calls						1,417	1,041	620	277	24			
Number of individual youth making phone calls						326	285	165	112	17			
Youth Grievance System (PbS J2)													
Emergency grievances						0	1	0	0	0			



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Staff action grievances						12	11	5	2	2			
Medical grievances						1	0	0	0	0			
Grievances unaccounted for						0	0	0	0	0			
Regular grievances						24	32	8	4	1			
Religious Services Provided by DJJ Staff													
Catholic						18	8	5	3	0			
Protestant						17	18	15	15	0			
Jewish						0	0	0	0	0			
Islam/Muslim						4	4	0	2	0			
Native American						7	2	2	1	0			
Other						0	5	6	4	1			
Victim's Rights													
Total youth enrolled in Impact of Crime on Victims Program						0	0	0	0	0			
Total number of victims in attendance at annual review and parole hearings						0	3	0	3	0			
Restrictive Programs (e.g. SMP, BTP)													
Population count at end of month						60	49	43	18	0			
Average length of stay in restrictive program (in days) (PbS O8)						41	49	57	54	0			
Special Custody													
Temporary detention (TD) population count (total for month)						100	77	29	17	0			
Average length of stay on TD in hrs. (PbS O9)						34	49	80	45	0			
Total youth on TD over 4 hrs (PbS O10)						1	0	0	0	0			



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Total youth on TD over 8 hrs (PbS 011)						93	66	27	17	0			
Casework Services System													
Total number of WIN files audited						50	27	19	6	0			
Percent of small groups documented						100	100	100	100	0			
Percent of chrono notes documented						100	100	100	100	0			
Percent of Case Conferences documented						100	100	100	100	0			